

MUNICIPALIDAD DE OBLIGADO
Ejecucion Presupuestaria por Grupos

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Cuenta	Desc. Cuenta	Presup. Inicial	Modificacion	Presup. Actual	FEBRERO	Saldo Presup.	Obligado	Porc.
4	TOTAL DE GASTOS	17,696,808,791	1,521,979,999	19,218,788,790	1,751,767,269	17,467,021,521	1,751,767,269	9.11
100	SERVICIOS PERSONALES	6,166,988,600	0	6,166,988,600	474,222,982	5,692,765,618	474,222,982	7.69
200	SERVICIOS NO PERSONALES	666,404,273	104,271,511	770,675,784	69,032,717	701,643,067	69,032,717	8.96
300	BIENES DE CONSUMO E INSUMOS	738,123,681	0	738,123,681	116,471,165	621,652,516	116,471,165	15.78
700	SERVICIO DE LA DEUDA PUBLICA	485,074,885	0	485,074,885	0	485,074,885	0	0.00
800	TRANSFERENCIAS	3,165,880,550	35,165,496	3,201,046,046	117,366,971	3,083,679,075	117,366,971	3.67
900	OTROS GASTOS	198,522,750	60,426,588	258,949,338	0	258,949,338	0	0.00
500	INVERSION FISICA	5,302,487,710	828,016,404	6,130,504,114	702,183,334	5,428,320,780	702,183,334	11.45
800	TRANSFERENCIAS	973,326,342	394,100,000	1,367,426,342	272,490,100	1,094,936,242	272,490,100	19.83
900	OTROS GASTOS	0	100,000,000	100,000,000	0	100,000,000	0	0.00

